



# *Southern*

**SOUTHERN WEST VIRGINIA  
COMMUNITY AND TECHNICAL COLLEGE**

## **BOARD OF GOVERNORS**

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**MARCH 18, 2008  
EMERGENCY MEETING  
AGENDA**

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### **Members**

Kevin N. Fowler, Chair  
James R. Sheatsley, Vice Chair  
George Kostas, Secretary  
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President

**SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
BOARD OF GOVERNORS  
TELECONFERENCE – EMERGENCY MEETING  
MARCH 18, 2008 — 10:00 A.M.**

**AGENDA**

Dial 1-800-233-3638

Access Code: 6125 followed by the pound (#)

1. Call to Order and Role Call ..... Mr. Kevin Fowler  
Board Chair
  
2. Action Item ..... Chair Fowler
  1. Request to Amend 2008-2009 Tuition and Fees ..... Mr. Samuel Litteral  
Chief Financial Officer
  
3. Adjournment

Interested parties in the Logan area may participate by coming to Southern West Virginia Community and Technical College, Center for Allied Health and Technology, Room 428.

**SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
BOARD OF GOVERNORS  
MEETING OF MARCH 18, 2008**

**ITEM:** Amend tuition and fee rate increase request for the 2008-2009 academic year.

**RECOMMENDED RESOLUTION:** *RESOLVED*, That the Southern West Virginia Community and Technical College Board of Governors approve the proposed revision to the resident tuition and fee increase of \$8.00 per credit hour for the 2008-2009 academic year effective July 1, 2008.

**STAFF MEMBER:** Samuel Litteral

**BACKGROUND:**

At its November 20, 2007 meeting, the Southern West Virginia Community and Technical College Board of Governors approved a request to increase the resident tuition and fees paid by all students by 4.05% as recommended by the Board of Governors Committee on Tuition and Fees. The Committee made this recommendation based on the existing cap of 4.75% on any tuition increase for institutions under the jurisdiction of the West Virginia Council on Community and Technical Education as stated in West Virginia Code §18B-10-1(1)(2). During the most recently completed session of the State Legislature and subsequent to the November 20, 2007 Board of Governors meeting, this section of the West Virginia Code was amended and currently reads as follows:

“A governing board of an institution under the jurisdiction of the council may propose a tuition and fee increase of up to four and three quarters percent for undergraduate resident students for any fiscal year except a governing board may propose increases in excess of four and three quarters percent if existing tuition and fees at the institution are below the state average for tuition and fees at institutions under the jurisdiction of the council ...”

Because of this change, the College staff recommends, the Board approve the above Resolution to amend its previous request for a tuition increase for the 2008-2009 academic year to reflect an \$8.00 per credit hour increase for resident students. If approved, the staff further recommends the request be submitted to the West Virginia Council for Community and Technical College Education for action at its April 25, 2008 meeting.

Southern West Virginia Community and Technical College  
 Projected Tuition Increase to Catch-up to State Average

Years to Catch-Up	2008	4.75%	1 2009	4.75%	2 2010	4.75%	3 2011	4.75%	4 2012	4.75%	5 2013	4.75%	6 2014	4.75%	7 2015
Blue Ridge	2,944	140	<b>3,084</b>	146	<b>3,230</b>	153	<b>3,383</b>	161	<b>3,544</b>	168	<b>3,712</b>	176	<b>3,888</b>	185	<b>4,073</b>
CTC - Tech	3,266	155	<b>3,421</b>	162	<b>3,583</b>	170	<b>3,753</b>	178	<b>3,931</b>	187	<b>4,118</b>	196	<b>4,314</b>	205	<b>4,519</b>
Eastern	1,776	84	<b>1,860</b>	88	<b>1,948</b>	93	<b>2,041</b>	97	<b>2,138</b>	102	<b>2,240</b>	106	<b>2,346</b>	111	<b>2,457</b>
Pierpont	3,212	153	<b>3,365</b>	160	<b>3,525</b>	167	<b>3,692</b>	175	<b>3,867</b>	184	<b>4,051</b>	192	<b>4,243</b>	202	<b>4,445</b>
Marshall	2,898	138	<b>3,036</b>	144	<b>3,180</b>	151	<b>3,331</b>	158	<b>3,489</b>	166	<b>3,655</b>	174	<b>3,829</b>	182	<b>4,011</b>
New River	2,748	131	<b>2,879</b>	137	<b>3,016</b>	143	<b>3,159</b>	150	<b>3,309</b>	157	<b>3,466</b>	165	<b>3,631</b>	172	<b>3,803</b>
Northern	1,916	91	<b>2,007</b>	95	<b>2,102</b>	100	<b>2,202</b>	105	<b>2,307</b>	110	<b>2,417</b>	115	<b>2,532</b>	120	<b>2,652</b>
WV State	2,766	131	<b>2,897</b>	138	<b>3,035</b>	144	<b>3,179</b>	151	<b>3,330</b>	158	<b>3,488</b>	166	<b>3,654</b>	174	<b>3,828</b>
WVU -Parkersburg	1,825	87	<b>1,912</b>	91	<b>2,003</b>	95	<b>2,098</b>	100	<b>2,198</b>	104	<b>2,302</b>	109	<b>2,411</b>	115	<b>2,526</b>
Percentage Increase		<b>10.81%</b>		<b>10.98%</b>		<b>10.99%</b>		<b>10.89%</b>		<b>10.71%</b>		<b>10.48%</b>		<b>10.22%</b>	
Southern	1,776	<b>192</b>	<b>1,968</b>	<b>216</b>	<b>2,184</b>	<b>240</b>	<b>2,424</b>	<b>264</b>	<b>2,688</b>	<b>288</b>	<b>2,976</b>	<b>312</b>	<b>3,288</b>	<b>336</b>	<b>3,624</b>
Total	<b>25,127</b>		<b>24,461</b>		<b>25,622</b>		<b>26,838</b>		<b>28,113</b>		<b>29,449</b>		<b>30,848</b>		<b>32,314</b>
Average with all others receiving a 4.75% Increase	2,513		2,718		2,847		2,982		3,124		3,272		3,428		<b>3,590</b>
Southern In Average and Total	Yes		No												
Estimated FTE Semester		1,550		1,550		1,550		1,550		1,550		1,550		1,550	
Estimated Annual Revenue		297,600		334,800		372,000		409,200		446,400		483,600		520,800	
Per Credit Hour	74		82		91		101		112		124		137		151
Per Credit Hour Increase	-		8		9		10		11		12		13		14