TARGET: 2010

A Compact for the Future of West Virginia

Planning Period 2004 - 2010

WV COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

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Goals for the Delivery of Community and Technical College Education

- I. Provide access to affordable comprehensive community and technical college education in all regions of West Virginia
- II. Produce high quality graduates with the general education and technical skills to be successful in the workplace or subsequent education
- III. Provide high quality workforce development programs that meet the demands of West Virginia's employers and enhance the economic development efforts of the State
- IV. Collaborate with other providers in delivering education and training programs to the community and technical college district
- V. Collaborate with the public school system to increase the college-going rate in West Virginia

I. Provide access to affordable comprehensive community and technical college education in all regions of West Virginia

Measures	Base Year: 2004	2005	2006	2007	2008	2009	Target Yea 2010
District participation rate							
(18 & above)	5.87%	5.26%	5.30%	5.50%	5.70%	5.90%	6.00%
- credit		2.99%	3.05%	3.11%	3.17%	3.24%	3.30%
- non-credit		2.27%	2.25%	2.39%	2.53%	2.66%	2.70%
Total enrollment	5,190	4,643	4,685	4,862	5,038	5,215	5,304
- credit	2,591	2,643	2,696	2,749	2,802	2,864	2,917
- non-credit	2,599	2,000	1,989	2,113	2,236	2,351	2,387
18-24							
- credit	1,683	1,507	1,537	1,567	1,597	1,633	1,663
- non-credit	309	100	100	106	112	118	120
25-44							
- credit	742	766	781	797	813	830	846
- non-credit	1,461	1,160	1,154	1,226	1,297	1,364	1,384
Tuition rate	\$1,560	4.75%	4.75%	4.75%	4.75%	4.75%	4.75%
	District participation rate (18 & above) - credit - non-credit Total enrollment - credit 18-24 - credit - non-credit 25-44 - credit	Measures2004District participation rate (18 & above)5.87%- credit5.87%- non-credit7Total enrollment5,190- credit2,591- non-credit2,59918-241,683- credit30925-44742	Measures 2004 2005 District participation rate (18 & above) 5.87% 5.26% - credit 2.99% 2.99% - non-credit 2.27% 2.27% Total enrollment 5,190 4,643 - credit 2,591 2,643 - non-credit 2,599 2,000 18-24 1,683 1,507 - non-credit 309 100 25-44 742 766	Measures 2004 2005 2006 District participation rate (18 & above) 5.87% 5.26% 5.30% - credit 2.99% 3.05% - non-credit 2.27% 2.25% Total enrollment 5,190 4,643 4,685 - credit 2,591 2,643 2,696 - non-credit 2,599 2,000 1,989 18-24 1,683 1,507 1,537 - non-credit 309 100 100 25-44 309 100 100 25-44 742 766 781	Measures2004200520062007District participation rate (18 & above)5.87%5.26%5.30%5.50%- credit2.99%3.05%3.11%- non-credit2.27%2.25%2.39%Total enrollment5,1904,6434,6854,862- credit2,5912,6432,6962,749- non-credit2,5992,0001,9892,11318-241,6831,5071,5371,567- credit1,6831,5071,5371,567- non-credit30910010010625-44- credit742766781797	Measures20042005200620072008District participation rate (18 & above)5.87%5.26%5.30%5.50%5.70%- credit2.99%3.05%3.11%3.17%- non-credit2.27%2.25%2.39%2.53%Total enrollment5.1904,6434,6854,8625,038- credit2.5992,0001,9892,1132,23618-241.6831,5071,5371,5671,597- non-credit30910010010611225-44742766781797813	Measures200420052006200720082009District participation rate (18 & above)5.87%5.26%5.30%5.50%5.70%5.90%- credit2.99%3.05%3.11%3.17%3.24%- non-credit2.27%2.25%2.39%2.53%2.66%Total enrollment5,1904,6434,6854,8625,0385,215- credit2,5912,6432,6962,7492,8022,864- non-credit2,5992,0001,9892,1132,2362,35118-241.6831,5071,5371,5671,5971,633- credit3.0910010010611211825-44742766781797813830

Note: Tuition rate = annual, full time tuition with incremental increases based on the statuatory 4.75% limit.

II. Produce high quality graduates with the general education and technical skills to be successful in the workplace or subsequent education

	Measures	Base Year: 2004	2005	2006	2007	2008	2009	Target Year: 2010
a.	Career-technical certificate degrees awarded	37	42	47	52	57	62	67
b.	Career-technical associate degrees awarded	169	184	205	220	235	250	265
c.	Graduation rate	8.18%	9.00%	9.50%	11.00%	15.00%	17.00%	20.00%
d.	Retention rate	58.58%	58.75%	58.90%	59.00%	59.25%	59.50%	60.00%
e.	Job placement rate	76.00%	78.00%	80.00%	84.00%	86.00%	88.00%	90.00%
f.	Transfer rate	10.81%	11.00%	11.25%	12.00%	13.00%	14.00%	15.00%
g.	WorkKeys assessment levels	85.22%	85.50%	86.50%	87.50%	88.50%	89.00%	90.00%
h.	Licensure exam passage rate	98.28%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%
i.	Successful completion of developmental education courses	73.30%	73.50%	73.75%	74.00%	74.25%	74.50%	75.00%
j.	Percentage of students enrolled in developmental education courses successfully completing a certificate or associate degree in five years	32.00%	34.00%	35.00%	40.00%	44.00%	46.00%	50.00%
k.	Developmental education completers success rate in next subsequent college-level courses							
	English	71.00%	72.00%	75.00%	78.00%	82.00%	84.00%	88.00%
	Math	59.00%	60.00%	65.00%	70.00%	75.00%	78.00%	82.00%
	Strategies Pl	ease list stra	tegies o	n "strate	gy comp	act" for	m	1

III. Provide high quality workforce development programs that meet the demands of West Virginia's employers and enhance the economic development efforts of the State

	Measures	Base Year: 2004	2005	2006	2007	2008	2009	Target Year: 2010	
a.	Career-technical certificate degree programs offered	4	9	10	11	11	11	11	
b.	Career-technical associate degree programs offered	17	17	18	18	18	18	19	
c.	Workforce training and retraining programs delivered to employers	183	206	212	234	240	246	252	
	-credit	0	16	16	32	32	32	32	
	-non-credit	183	190	196	202	208	214	220	
d.	Number of participants in workforce education or training programs	2,452	1,880	1,870	1,986	2,120	2,210	2,244	
e.	Number of training contact hours delivered	15,839	11,280	11,554	13,525	13,663	15,470	15,708	
f.	Number of individuals enrolled in non-credit programs/courses	2,599	2,000	1,989	2,113	2,236	2,351	2,387	
g.	Number of individuals completing a skill set certificate	78	84	90	96	102	108	117	
h.	Number of participants awarded HEAPS 25% funds	3	6	10	15	25	35	50	
i.	Number of focused courses and workshops offered pertaining to entrepreneurship skill development	23	25	27	29	31	33	35	
	Strategies Please list strategies on "strategy compact" form								

IV. Collaborate with other providers in delivering education and training programs to the community and technical college district

Measures	Base Year 2004	2005	2006	2007	2008	2009	Target Year: 2010
Number of courses brokered from other higher education institutions	14	17	20	25	28	30	35
Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers	42	44	45	46	48	49	52
Number of programs offered in collaboration with employers	16	16	17	17	18	18	20
Number of programs offered in collaboration with private education and training providers	1	3	4	4	5	5	5
Number of programs offered in collaboration with public agencies	1	2	2	3	3	4	5
	Number of courses brokered from other higher education institutions Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers Number of programs offered in collaboration with employers Number of programs offered in collaboration with private education and training providers Number of programs offered in collaboration with private education and training providers	Measures2004Number of courses brokered from other higher education institutions14Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers42Number of programs offered in collaboration with employers16Number of programs offered in collaboration with private education and training providers1	Measures20042005Number of courses brokered from other higher education institutions1417Number of postsecondary courses brokered from or offered in 	Measures200420052006Number of courses brokered from other higher education institutions141720Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers424445Number of programs offered in collaboration with employers161617Number of programs offered in collaboration with private education and training providers134Number of programs offered in collaboration with private education and training providers134	Measures2004200520062007Number of courses brokered from other higher education institutions14172025Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers42444546Number of programs offered in collaboration with employers16161717Number of programs offered in collaboration with private education and training providers1344Number of programs offered in collaboration with private education and training providers1344	Measures20042005200620072008Number of courses brokered from other higher education institutions1417202528Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers4244454648Number of programs offered in collaboration with employers1616171718Number of programs offered in collaboration with private education and training providers13445Number of programs offered in collaboration with private education and training providers13445	Measures200420052006200720082009Number of courses brokered from other higher education institutions141720252830Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers141720252830Number of programs offered in collaboration with employers424445464849Number of programs offered in collaboration with employers161617171818Number of programs offered in collaboration with private education and training providers134455Number of programs offered in collaboration with private education and training providers134455

Strategies -- Please list strategies on "strategy compact" form

V. Collaborate with the public school system to increase the collegegoing rate in West Virginia

	Measures	Base Year: 2004	2005	2006	2007	2008	2009	Target Year: 2010
a.	EDGE students matriculating to postsecondary education	40.00%	45.00%	50.00%	55.00%	60.00%	70.00%	80.00%
b.	New Tech Prep 4+2 programs created		1	2	3	4	5	6
c.	Total early admission enrollment	409	420	440	460	480	500	525
	-dual credit enrollment (headcount)	210	220	230	240	250	260	275
	-other	199	200	210	220	230	240	250
d.	College-going rate (district average)	49.30%	49.50%	49.75%	49.80%	50.00%	51.00%	52.00%

Strategies -- Please list strategies on "strategy compact" form